

Owens-Whitney Elementary District	080406	Mohave
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$93,346	\$25,120	\$0	\$6,807	\$0	\$125,273
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$180	\$0	\$0	\$180
School Administration	\$8,000	\$898	\$650	\$112	\$0	\$9,660
Business and Central	\$18,830	\$8,295	\$6,086	\$739	\$0	\$33,950
Operation Maintenance of Plant Services	\$21,967	\$8,374	\$11,401	\$16,573	\$0	\$58,315
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$17,000	\$4,977	\$0	\$0	\$0	\$21,977
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$159,143	\$47,664	\$18,317	\$24,231	\$0	\$249,355
Special Education						
Classroom Instruction	\$7,441	\$834	\$0	\$119	\$0	\$8,394
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$2,230	\$0	\$0	\$2,230
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$7,441	\$834	\$2,230	\$119	\$0	\$10,624
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$0	\$0	\$8,938	\$0	\$0	\$8,938
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$166,584	\$48,498	\$29,485	\$24,350	\$0	\$268,917

Taken from FY 1998-1999 Annual Financial Report